

2007



2007
Annual Report



Founded in 1959
by Sara O'Meara and Yvonne Fedderson
PREVENTION *and* TREATMENT of CHILD ABUSE

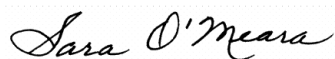
Dear Friends of Childhelp,

Childhelp is the catalyst to provide abused and neglected children with roots of unconditional love and wings of hope. Through the national educational, preventive and healing programs of Childhelp, to date, over 5 million children have been rescued, helped and healed from abuse.

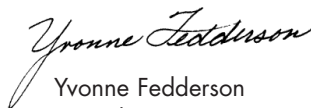
In FY 2007, tremendous achievements by our highly qualified and compassionate staff have been accomplished to further expand the beneficial programs Childhelp offers. Childhelp Good Touch Bad Touch is now taught in hundreds of schools across the nation, staving off potential abusive situations. The Childhelp Bridge Program helps homeless women and children offering housing, education, counseling and life skills to become self-sufficient again. Childhelp Keys and Cummings Community Centers, located in impoverished areas, offer community members an uplifting support system of education and enjoyment for families. The Childhelp Crystal Darkness Campaign is officially launched, reaching thousands of people, and especially children, providing education and resources to never start, or stop using this horrific drug. A large percentage of child abuse cases are as a result of users of crystal meth which dramatically impacts everyone surrounding the users, and especially the children. One achievement which will never vary is Childhelp's commitment to remain steadfast in directing ninety percent (90%) of every dollar donated to benefit the children in our care.

Through the dedication and vision of the Childhelp National Board of Directors, Childhelp staff, compassionate Childhelp Celebrity Ambassadors, Chapters and State Boards, devoted volunteers, philanthropic organizations and donors, what once were abused and hurting children, are now children healing from their painful past and experiencing safety and unconditional love. The munificence of every individual who helps these children is like a whisper of God's love and light upon their precious hearts and spirits. We are proud of what is being done to help these children, but embrace new opportunities to heighten the awareness of child abuse, and also the phenomenal resources and programs Childhelp offers. Bless you all for being emissaries of hope for abused and neglected children. With God guiding and directing us, we will alleviate the suffering of abused children, and empower them to unfurl their tiny wings and take flight.

For the love of a child,



Sara O'Meara
Chairman & CEO



Yvonne Feddersen
President

Mission Statement

Childhelp exists to meet the physical, emotional, educational, and spiritual needs of abused, neglected and at-risk children. We focus our efforts on prevention, intervention, advocacy, treatment, and community outreach.

Programs

Arizona

- The Childhelp Children's Center of Arizona is a comprehensive advocacy center started in 1996. It is the first of its kind in Arizona to house medical, mental health, law enforcement, and CPS staff in a single facility and offers a comprehensive treatment approach that includes individual, family, and group counseling.
- The Childhelp Mobile Advocacy Center of Northern Arizona is also the first of its kind in Arizona, providing forensic interviews and medical exams to children on a mobile unit.
- During the summer of 2007, Childhelp acquired the Southwest Leadership Foundation and incorporating 2 community centers, 4 group homes, and the Bridge a transitional living program for homeless families into the Childhelp family. These programs are all based in Arizona providing children and families with the resources necessary to become a part of the community and strengthen the family unit.

California

- The Merv Griffin Village of Childhelp, located in Beaumont, CA opened in 1978 and celebrated its 30 year anniversary of residential treatment for abused and at-risk children.
- Childhelp also maintains three Group Homes in Orange County with an intensive level of supervision and therapeutic services to prepare children for the transition to non-institutional care in foster homes, adoptive homes or the home of their family.
- Since 1988, Childhelp's Foster Family Agency of California (FFA) has been connecting loving families with deserving kids by actively recruiting, certifying and training foster families in Southern California.

Colorado

- In December of 2007, Childhelp opened its newest facility, the Childhelp River Bridge Advocacy Center to lend its services of child abuse investigation, intervention, and treatment to children in the Central Colorado counties of Garfield, Pitkin, and Rio Blanco.

Michigan

- Childhelp's Foster Family Agency of Michigan, based in Southfield, MI offers general, specialized, and therapeutic foster care. The agency was created to meet one of the state's most pressing welfare needs illustrated by the 19,000 children in the Michigan Foster Care system during 2007.

Tennessee

- The Childhelp Children's Center of East Tennessee, located in Knoxville, TN, opened in 1995 and serves Knox County children and their families through advocacy, treatment, and investigation.
- Childhelp also provides a Foster Family Agency of East Tennessee that opened in 2003 and offers a continuum of cost-effective, all-encompassing services including extensive foster parent training and support, counseling, case management, crisis intervention and respite services.

Virginia

- The Alice C. Tyler Village in Lignum, VA was opened in 1993 to provide a healing environment for severely abused, neglected, and at-risk children. For many of these children, the Village and its multidisciplinary team (MDT) are their last hope in avoiding placement at a juvenile correctional facility.
- The Childhelp Children's Center of Virginia located in Fairfax, VA provides coordinated care and comprehensive services to children who have suffered abuse.

National

- The Childhelp National Child Abuse Hotline (1-800-4-A-CHILD®), started in 1982, operates 24 hours a day, seven days a week and receives 400-600 calls a day from throughout the United States, Canada, U.S. Virgin Islands, Guam and Puerto Rico.
- Good Touch/Bad Touch® is a comprehensive child abuse prevention curriculum designed for pre-school and kindergarten children through sixth grade students. The Good-Touch/Bad-Touch curriculum has been utilized for prevention education with children in over forty U.S. states and at least 12 countries (India, Australia, the Philippines, Korea, China, Puerto Rico, Canada, England, Pakistan, Germany, Kenya, and Turkey).

2007 Program Highlights

Arizona

- The Childhelp Children's Center of Arizona saw 3,925 children walk through its doors in Calendar Year 2007; another 84 children received help from the Mobile Advocacy Center in 2007.
- In Calendar Year 2007, over 3,200 children received before/after school care, clothing, tutoring, mentoring, and more through the community centers (KEYS and Cummings) run by Childhelp.
- The Bridge and the Arizona group homes provided 89 children with safety, shelter, and love in 2007.

California

- The Merv Griffin Village of Childhelp achieved an average occupancy rate of 96% with a total capacity of 82 children.
- There is a steady rate of growth in our Foster Care Agency of California, children served by the agency in 2006 increased by 20% in 2007 from 154 to 183 children.

Colorado

- The Childhelp River Bridge Advocacy Center has served an average of 9 children per month since opening its doors in December 2007.

Michigan

- The Michigan Foster Family Agency found foster homes and provided counseling for 10 youth and mentoring for 20 youth aging out of foster care during Calendar Year 2007.

Tennessee

- The Childhelp Children's Center of East Tennessee served 988 children in 2007, an increase from 967 in 2006.
- Recently the state of Tennessee approved support that will allow Childhelp to add a second forensic interviewer to its multi-disciplinary team.

Virginia

- Childhelp's Alice C. Tyler Village staff to child ratio (1:4 during waking hours) ensures that each child receives the attention and love they need and deserve.
- The Childhelp Children's Center of Virginia is the only advocacy center in the region equipped to treat very young children under the age of five.

National

- The Childhelp National Child Abuse Hotline program consists of 39 professional Hotline counselors, 77% with Masters degrees or higher, received over 185,000 calls during 2007.
- Good-Touch/Bad-Touch® reached over 58,800 children all over the country teaching them about child sexual abuse and showing them that abuse is NEVER their fault.
- Also in 2007, Childhelp incorporated in Canada and established a Canadian board to guide the future development of its programs throughout Canada.

CY 2007 Childhelp Consolidated Summary Statistics

PROGRAM TYPE	CHILDREN SERVED
Intervention	
Hotline	
Childhelp National Child Abuse Hotline (Calls received)	185,689
Calls may originate from children and/or adults	
Residential Treatment	
Alice C. Tyler Village of Childhelp East	124
Village of Childhelp West	150
The Bridge	37
Children's Advocacy Centers	
Childhelp Children's Center of Arizona	3,925
Childhelp Children's Mobile Advocacy Center of Northern Arizona	84
Childhelp Children's Advocacy Center of River Bridge	28
Childhelp Children's Advocacy Center of Knox County	988
Childhelp Children's Center of Virginia	314
Foster Care	
Foster Family Agency of California	183
Foster Family Agency of Tennessee	54
Foster Family Agency of Michigan	28
Group Homes	
Arizona Group Homes	52
Orange County Group Homes	35
Community Centers	
KEYS	1,887
H.K. Cummings	1,398
Prevention Education	
Good-Touch/Bad-Touch	58,239
Total Number of Children (and Hotline Callers) Served by Childhelp	253,215

Childhelp, Inc. and Affiliate (Childhelp) Consolidated Statement of Financial Position Year Ending June 30, 2007

ASSETS	Cash & Cash Equivalents	8,472,439
	Restricted Cash & Cash Equivalents	127,368
	Accounts Receivable, net	2,659,780
	Contributions Receivable	
	Investments	283,271
	Property, Plant, & Equipment, net	8,958,211
	Other Assets	677,565
TOTAL ASSETS		<u>\$ 21,178,336</u>
LIABILITIES		
	Accounts Payable	717,814
	Accrued Expenses	1,881,700
	Capital Lease Obligations	
	Notes Payable	9,992,623
	Deferred Revenues	4,364,365
	Liability to Partnership in Excess of Basis	389,702
	Total Liabilities	<u>\$ 17,346,204</u>
NET ASSETS		
	Unrestricted	2,711,395
	Temporarily Restricted	562,917
	Permanently Restricted	557,820
	Total Net Assets	<u>\$ 3,832,132</u>
TOTAL LIABILITIES AND NET ASSETS		<u>\$ 21,178,336</u>

Childhelp, Inc. and Affiliate (Childhelp)
Consolidated Statement of Financial Position
Year Ending June 30, 2007

	Unrestricted Assets	Temp. Restricted Assets	Perm. Restricted Assets	Total
SUPPORT AND REVENUES				
Program Income & Fees-for-Service	21,330,810			21,330,810
Special Events	3,532,655			3,532,655
Direct Mail & Other	352,643	3,227		355,870
Chapters, Foundations, Corporations, & Individuals	2,754,816	280,884		3,035,700
Contributed Goods & Services	1,377,315			1,377,315
Other	1,514,437			1,514,437
Total Support & Revenues	30,862,676	284,111		31,146,787
NET ASSETS RELEASED FROM RESTRICTION				
	1,856,676	(1,856,676)		
Total Support & Revenues & Net Assets Released from Restriction	32,719,263	(1,572,565)		31,146,787
FUNCTIONAL EXPENSES & LOSSES				
Program Services				
Residential Treatment	19,293,458			19,293,458
Hotline	812,382			812,382
Public Awareness	1,600,974			1,600,974
Educational Programs	2,523,682			2,523,682
Foster Care	2,276,757			2,276,757
Advocacy/Diagnostic Services	4,726,118			4,726,118
Total Program Services	32,233,371			32,233,371
Support Services				
Management & General	1,077,227			1,077,227
Fundraising	1,789,941			1,789,941
Total Support Services	2,867,168			2,867,168
Total Functional Expenses	35,100,539			35,100,539
Losses				
Provision for Doubtful Accounts	12,467			12,467
Loss on Discontinued Operations				
Total Functional Expenses and Losses	35,113,006			35,113,006
CHANGES IN NET ASSETS				
	(2,393,654)	(1,572,565)		(3,966,219)
NET ASSETS, BEGINNING OF YEAR				
	5,105,049	2,135,482	557,820	7,798,351
NET ASSETS, END OF YEAR				
	2,711,395	562,917	557,820	3,832,132

CPA Opinion Letter

Childhelp is audited by independent Certified Public Accountants, in accordance with generally accepted auditing standards. Complete audited financial statements are available upon request. Childhelp is organized as a nonprofit corporation, and operates under section 501(c)(3) of the Internal Revenue Code and is, therefore, exempt from federal and state income taxes, except as to unrelated business income. Contributions to Childhelp are deductible under section 170 of the Internal Revenue Code.

Accountability & Compliance

Childhelp seeks to provide transparency and accountability to all of its donors. Childhelp maintains updated reporting to independent non-profit evaluating agencies such as Give.org (The National Better Business Bureau) and GuideStar.org.

Program Accreditation

Childhelp programs undergo rigorous licensing and certification through various oversight agencies, including The National Children's Alliance (NCA), The Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and others.

Opportunities

CHAPTERS/VOLUNTEERS

Chapters and volunteers are a vital part of Childhelp's success. These dedicated people selflessly donate their time, talents and resources to plan and execute fundraising events, gain public awareness for Childhelp® and our programs and directly volunteer at our programs across the country. For more information on Childhelp Chapters or to join a Chapter near you, please visit www.childhelp.org.

SPECIAL EVENTS

During 2007, Childhelp, along with our Chapters and Auxiliaries, hosted or was the beneficiary of a wide variety of successful events including the Childhelp National Day of Hope®, the Malibu Wine Classic, Capitol Careaoke, the Bertrand Barry Celebrity Weekend, and many more. Once again, the highlight of our special events calendar was the Childhelp Drive t h e Dream® Gala held in conjunction with the word- famous Barrett-Jackson® Collector Car Auction.

CORPORATE PARTNERSHIPS

Childhelp has many exciting partnerships with businesses, entertainers and others who help raise much needed funds. Examples of some of these wonderful partnerships include St. John, which hosted a series of events in 2006 and 2007 and hosted a national shopping day during which a percent of all proceeds were donated to Childhelp; philosophy, which is donating 100 percent of the proceeds from their carrot cake body wash sold online; Jane Seymour, who hosted a nationwide children's art contest and is donating 100% of the proceeds from the pillow displaying the winning art; IHOP of Arizona, which once again stepped up to the plate with their Childhelp National Day of Hope promotion by selling \$2 coupons the entire month of April to benefit Childhelp; Charity Charms, Western Flyer Express, SEMA, Isagenix and many more.

GRANTS

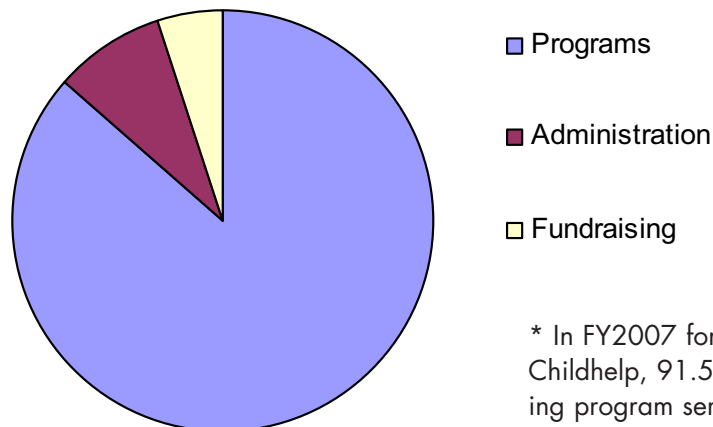
In FY 2007, Childhelp received grant funding from 61 different entities including governmental, foundation and corporate partners that totaled \$1,403,515. Childhelp adheres to established and stringent guidelines with regard to its financial practices. To date, Childhelp has never received any major finding relating to its A-133 audit.

WORKPLACE GIVING

Childhelp is a member of the America's Charities Workplace Giving Federation and also received some support from local United Way campaigns across the country. In FY 2007 Childhelp received \$125,298 from workplace giving. To give to Childhelp through the Combined Federal Campaign (CFC), please use agency code 11571.

PLANNED GIVING

An important part of estate and financial planning involves maximizing the effectiveness of charitable giving that can be given in the following forms: gifts of appreciated stock and property, general bequests, residual clause bequests, bequests after income and contractual beneficiary arrangements. These gifts provide additional support for a broad continuum of programs that directly serve abused children and their families.



* In FY2007 for every dollar donated to Childhelp, 91.5 cents went towards delivering program services.

National Board of Directors

Sara O'Meara
Co-Founder/Chairman & CEO
Paradise Valley, AZ

Yvonne Fedderson
Co-Founder/President
Paradise Valley, AZ

Jim Hebets
Executive Vice President
Paradise Valley, AZ

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Secretary/Treasurer
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Vice President
Flagstaff, AZ

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Arizona State Advisory Board
California State Advisory Board
Greater Washington Area Advisory Board (DC/MD/VA)
Michigan State Advisory Board
Tennessee State Advisory Board

Executive Director

John Reid
Executive Director
Scottsdale, AZ

"For The Love of A Child"

www.childhelp.org

Childhelp® National Child Abuse Hotline
1-800-4-A-CHILD®

NATIONAL HEADQUARTERS
15757 North 78th Street
Scottsdale, Arizona 85260
Telephone (480) 922-8212
Fax (480) 922-7061



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